

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Governor's Expense Allowance is authorized by Idaho Code, 67-808d and enables the Governor to fulfill his duties under the Constitution of the State of Idaho.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1464							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2003 Total Appropriation							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2003 Estimated Expenditures							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2004 Base							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2004 Gov's Recommendation							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900